

FILED

2002 JUN 21 P 4: 26

CLERK WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE
2nd Extraordinary Session, 2002

ENROLLED

SENATE BILL NO. 2006

(By Senators *Tamblin, Mr. President, and* *Sprouse, By Request of the Executive*)

PASSED June 11, 2002

In Effect from Passage

FILED

2002 JUN 21 P 4: 27

OFFICE WEST VIRGINIA
SECRETARY OF STATE

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 2006

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND SPROUSE,
BY REQUEST OF THE EXECUTIVE)

[Passed June 11, 2002; in effect from passage.]

AN ACT making a supplementary appropriation in the state fund, general revenue, to the department of health and human resources - division of human services, fund 0403, fiscal year 2003, organization 0511, all supplementing and amending the appropriation for the fiscal year ending the thirtieth day of June, two thousand three.

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand three, to fund 0403, fiscal year 2003, organization 0511, be supplemented and amended to read as follows:

TITLE II-- APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND
HUMAN RESOURCES

51--Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403, FY 2003, Org 0511

	Act- ivity		Other Funds
10 Personal Services	001	\$	22,809,759
11 Annual Increment	004		648,734
12 Employee Benefits	010		8,498,770
13 Unclassified	099		20,243,274
14 Child Care Development	144		1,454,206
15 Medical Services Contracts and 16 Office of Managed Care	183		2,337,706
17 Medical Services	189		182,255,995
18 Women's Commission	191		133,271
19 Social Services	195		60,105,425
20 Family Preservation Program . .	196		1,565,000
21 Domestic Violence 22 Legal Services Fund	384		150,000
23 James "Tiger" Morton 24 Catastrophic Illness Fund	455		940,000
25 Child Protective Services 26 Case Workers	468		9,024,303
27 Medical Services 28 Trust Fund Transfer	512		5,000,000
29 OSCAR and RAPIDS	515		3,499,928
30 Child Welfare System	603		2,609,058
31 Commission for the Deaf and 32 Hard of Hearing	704		269,046
33 Child Support Enforcement	705		2,803,180
34 Medicaid Auditing	706		604,485

35	Temporary Assistance for		
36	Needy Families/Maintenance		
37	of Effort	707	23,587,807
38	Child Care—Maintenance of		
39	Effort and Match	708	4,409,643
40	Grants for Licensed Domestic		
41	Violence Programs and		
42	Statewide Prevention	750	1,000,000
43	Women’s Right to Know	546	275,000
44	WV Teaching Hospitals		
45	Tertiary/Safety Net	547	1,750,000
46	Indigent Burials (R)	851	1,274,000
47	BRIM Premium	913	<u>667,631</u>
48	Total		\$357,916,221

49 Any unexpended balance remaining in the appropriation
50 for Indigent Burials (fund 0403, activity 851) at the close
51 of the fiscal year two thousand two is hereby
52 reappropriated for expenditure during the fiscal year two
53 thousand three.

54 The above appropriation for James “Tiger” Morton
55 Catastrophic Illness Fund (activity 455) shall be trans-
56 ferred to the James “Tiger” Morton Catastrophic Illness
57 Fund (fund 5454) as provided by article five-q, chapter
58 sixteen of the code.

59 The above appropriation for Domestic Violence Legal
60 Services Fund (activity 384) shall be transferred to the
61 Domestic Violence Legal Services Fund (fund 5455).

62 Notwithstanding the provisions of Title I, section three
63 of this bill, the secretary of the department of health and
64 human resources shall have the authority to transfer funds
65 within the above account: *Provided*, That no more than
66 five percent of the funds appropriated to one line item may
67 be transferred to other line items: *Provided, however*,
68 That no funds from other line items shall be transferred to
69 the personal services line item.

70 The secretary shall have authority to expend funds for
71 the educational costs of those children residing in out-of-
72 state placements, excluding the costs of special education
73 programs.

74 The purpose of this bill is to supplement this account in
75 the budget act for the fiscal year ending the thirtieth day
76 of June, two thousand three, by amending language with
77 no additional funds being appropriated.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
.....
Chairman Senate Committee

[Signature]
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

[Signature]
.....
Clerk of the Senate

[Signature]
.....
Clerk of the House of Delegates

[Signature]
.....
President of the Senate

[Signature]
.....
Speaker House of Delegates

The within *is approved* this the *21st*
Day of *June*, 2002.

[Signature]
.....
Governor

PRESENTED TO THE
GOVERNOR

DATE - 6/18/02
TIME - 11:30a